



INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA



rama de Infraestructura para la Educación Media Superior, Apoyo Complementario para la Incorporación al Sistema Nacional de

Bachillerato

P. G. O. 201264

31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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02-22 Colegio de Bachilleres

120401 24ECB0017A COBACH N° 17

0001 Soledad de Graciano Sánchez, Unidad Habitacional Rancho Pavón. MUNICIPIO 35 Soledad de Graciano Sánchez.

AUTOR	1	0	0	0	0	0	0	Suministro de computadoras para el taller de informática	0.00	107,105.64	107,105.64	15,153.16	0.00	122,258.80	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	95,312.14	95,312.14	14,799.36	0.00	110,111.50		
EJER	1	0	0	0	0	0	0		0.00	95,312.14	95,312.14	14,799.36	0.00	110,111.50	100.00%	90.06%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	95,312.14	95,312.14	14,799.36	0.00	110,111.50		
DIFERENCIA		0	0	0	0	0	0		0.00	11,793.50	11,793.50	353.80	0.00	12,147.30	0.00%	9.94%

02-22 Totales Colegio de Bachilleres

AUTOR	1	0	0	0	0	0	0		0.00	107,105.64	107,105.64	15,153.16	0.00	122,258.80	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	95,312.14	95,312.14	14,799.36	0.00	110,111.50		
EJER	1	0	0	0	0	0	0		0.00	95,312.14	95,312.14	14,799.36	0.00	110,111.50	100.00%	90.06%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0	0		0.00	95,312.14	95,312.14	14,799.36	0.00	110,111.50		
DIFERENCIA	0	0	0	0	0	0	0		0.00	11,793.50	11,793.50	353.80	0.00	12,147.30	0.00%	9.94%

02-25 CECyTE

120402 24ETC0001P CECyTE I

0001 San Luis Potosí, Lomas del Mezquital MUNICIPIO 28 San Luis Potosí

AUTOR	1	0	0	0	0	0	0	Equipo y herramientas para el Laboratorio de Producción.	0.00	388,957.41	388,957.41	11,668.72	0.00	400,626.13	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	334,869.74	334,869.74	10,046.09	0.00	344,915.83		
EJER	1	0	0	0	0	0	0		0.00	334,869.74	334,869.74	10,046.09	0.00	344,915.83	100.00%	86.09%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	334,869.74	334,869.74	10,046.09	0.00	344,915.83		
DIFERENCIA		0	0	0	0	0	0		0.00	54,087.67	54,087.67	1,622.63	0.00	55,710.30	0.00%	13.91%



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Autorización de Infraestructura para la Educación Media Superior, Apoyo Complementario para la Incorporación al Sistema Nacional de Bachillerato P. G. O. 201264

31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
120403	24ETC0002O CECyTE II							0001 San Luis Potosí, Real de Minas					MUNICIPIO		28 San Luis Potosí	
AUTOR	1	0	0	0	0	0	0	Equipo para Laboratorio de Procesos de Producción (30 Osciloscopios y 30 microcontroladores)	0.00	388,349.51	388,349.51	11,650.49	0.00	400,000.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	351,869.99	351,869.99	10,556.10	0.00	362,426.09		
EJER	1	0	0	0	0	0	0		0.00	351,869.99	351,869.99	10,556.10	0.00	362,426.09	100.00%	90.61%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	351,869.99	351,869.99	10,556.10	0.00	362,426.09		
DIFERENCIA		0	0	0	0	0	0		0.00	36,479.52	36,479.52	1,094.39	0.00	37,573.91	0.00%	9.39%

120404	24ETC0003N CECyTE III							0001 San Luis Potosí, Nuevo Progreso					MUNICIPIO		28 San Luis Potosí	
AUTOR	1	0	0	0	0	0	0	Equipo y herramienta para el Taller de Mantenimiento	0.00	388,349.51	388,349.51	11,650.49	0.00	400,000.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	381,311.45	381,311.45	11,439.34	0.00	392,750.79		
EJER	1	0	0	0	0	0	0		0.00	381,311.45	381,311.45	11,439.34	0.00	392,750.79	100.00%	98.19%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	381,311.45	381,311.45	11,439.34	0.00	392,750.79		
DIFERENCIA		0	0	0	0	0	0		0.00	7,038.06	7,038.06	211.15	0.00	7,249.21	0.00%	1.81%

120405	24ETC0005L CECyTE V							0001 Ébano					MUNICIPIO		16 Ébano	
AUTOR	1	0	0	0	0	0	0	Equipo y herramienta para el Taller de Refrigeración y Climatización	0.00	388,349.51	388,349.51	11,650.49	0.00	400,000.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	411,671.56	411,671.56	14,537.79	0.00	426,209.35		
EJER	1	0	0	0	0	0	0		0.00	411,671.56	411,671.56	14,537.79	0.00	426,209.35	84.95%	106.55%
TERM	1	0	0	0	0	0	0		0.00	72,921.45	72,921.45	0.00	0.00	72,921.45		
TOTAL		0	0	0	0	0	0		0.00	484,593.01	484,593.01	14,537.79	0.00	499,130.80		
DIFERENCIA		0	0	0	0	0	0		0.00	-96,243.50	-96,243.50	-2,887.30	0.00	-99,130.80	15.05%	-6.55%

02-25 Totales CECyTE

AUTOR	4	0	0	0	0	0	0		0.00	1,554,005.94	1,554,005.94	46,620.19	0.00	1,600,626.13	100.00%	100.00%
COMP.	4	0	0	0	0	0	0		0.00	1,479,722.74	1,479,722.74	46,579.32	0.00	1,526,302.06		
EJER	4	0	0	0	0	0	0		0.00	1,479,722.74	1,479,722.74	46,579.32	0.00	1,526,302.06	96.24%	95.36%
TERM	1	0	0	0	0	0	0		0.00	72,921.45	72,921.45	0.00	0.00	72,921.45		
TOTAL	0	0	0	0	0	0	0		0.00	1,552,644.19	1,552,644.19	46,579.32	0.00	1,599,223.51		
DIFERENCIA	0	0	0	0	0	0	0		0.00	1,361.75	1,361.75	40.87	0.00	1,402.62	3.76%	4.64%



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P. G. O. 201264**

31 de diciembre de 2014

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02-28 CONALEP

120406 24DPT0009M CONALEP 205 PlanteI San Luis 0001 Soledad de Graciano Sánchez, Fraccionamiento Foresta. MUNICIPIO 35 Soledad de Graciano Sánchez.

AUTOR	1	0	0	0	0	0	0	Adquisición de Software de Restaurante Multiusuario	0.00	119,500.00	119,500.00	3,585.00	0.00	123,085.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	119,500.00	119,500.00	3,585.00	0.00	123,085.00		
EJER	1	0	0	0	0	0	0		0.00	119,500.00	119,500.00	3,585.00	0.00	123,085.00	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	119,500.00	119,500.00	3,585.00	0.00	123,085.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

120407 24DPT0009M CONALEP 205 PlanteI San Luis 0001 Soledad de Graciano Sánchez, Fraccionamiento Foresta. MUNICIPIO 35 Soledad de Graciano Sánchez.

AUTOR	1	0	0	0	0	0	0	Adquisición de equipos de cómputo	0.00	69,252.00	69,252.00	2,077.56	0.00	71,329.56	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	41,481.60	41,481.60	1,244.45	0.00	42,726.05		
EJER	1	0	0	0	0	0	0		0.00	41,481.60	41,481.60	1,244.45	0.00	42,726.05	100.00%	59.90%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	41,481.60	41,481.60	1,244.45	0.00	42,726.05		
DIFERENCIA		0	0	0	0	0	0		0.00	27,770.40	27,770.40	833.11	0.00	28,603.51	0.00%	40.10%

120409 24DPT0005Q CONALEP 043 Ing. Manuel Moreno Torres 0001 San Luis Potosí, Zona Industrial MUNICIPIO 28 San Luis Potosí

AUTOR	1	0	0	0	0	0	0	Paquete de herramientas.	0.00	190,424.73	190,424.73	5,712.74	0.00	196,137.47	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	190,424.73	190,424.73	5,712.74	0.00	196,137.47		
EJER	1	0	0	0	0	0	0		0.00	190,424.73	190,424.73	5,712.74	0.00	196,137.47	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	190,424.73	190,424.73	5,712.74	0.00	196,137.47		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%



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31 de diciembre de 2014

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120410 24DPT0007O CONALEP 176 Planteo Villa de Reyes 0001 Villa de Reyes MUNICIPIO 50 Villa de Reyes																
AUTOR	1	0	0	0	0	0	0	Adquisición de equipos de cómputo	0.00	92,741.19	92,741.19	2,782.24	0.00	95,523.43	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	61,312.99	61,312.99	1,839.39	0.00	63,152.38		
EJER	1	0	0	0	0	0	0		0.00	61,312.99	61,312.99	1,839.39	0.00	63,152.38	100.00%	66.11%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	61,312.99	61,312.99	1,839.39	0.00	63,152.38		
DIFERENCIA		0	0	0	0	0	0		0.00	31,428.20	31,428.20	942.85	0.00	32,371.05	0.00%	33.89%
120411 24DPT0007O CONALEP 176 Planteo Villa de Reyes 0001 Villa de Reyes MUNICIPIO 50 Villa de Reyes																
AUTOR	1	0	0	0	0	0	0	Modulo Hidráulica, equipo de hidráulica y electrohidráulica.	0.00	295,800.00	295,800.00	8,874.00	0.00	304,674.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	295,800.00	295,800.00	8,874.00	0.00	304,674.00		
EJER	1	0	0	0	0	0	0		0.00	295,800.00	295,800.00	8,874.00	0.00	304,674.00	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	295,800.00	295,800.00	8,874.00	0.00	304,674.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
120412 24DPT0001U CONALEP 044 Ciudad Valles. 0001 Ciudad Valles MUNICIPIO 13 Ciudad Valles																
AUTOR	1	0	0	0	0	0	0	Adquisición de equipos de cómputo	0.00	240,538.10	240,538.10	7,216.14	0.00	247,754.24	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	203,598.59	203,598.59	6,107.96	0.00	209,706.55		
EJER	1	0	0	0	0	0	0		0.00	203,598.59	203,598.59	6,107.96	0.00	209,706.55	100.00%	84.64%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	203,598.59	203,598.59	6,107.96	0.00	209,706.55		
DIFERENCIA		0	0	0	0	0	0		0.00	36,939.51	36,939.51	1,108.18	0.00	38,047.69	0.00%	15.36%
120413 24DPT0003S CONALEP 094 Matehuala 0001 Matehuala MUNICIPIO 20 Matehuala																
AUTOR	1	0	0	0	0	0	0	Equipo básico de refrigeración y aire acondicionado	0.00	163,678.99	163,678.99	5,669.82	0.00	169,348.81	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	163,679.00	163,679.00	5,669.82	0.00	169,348.82		
EJER	1	0	0	0	0	0	0		0.00	163,679.00	163,679.00	5,669.82	0.00	169,348.82	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	163,679.00	163,679.00	5,669.82	0.00	169,348.82		
DIFERENCIA		0	0	0	0	0	0		0.00	-0.01	-0.01	0.00	0.00	-0.01	0.00%	0.00%



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02-28 Totales CONALEP

AUTOR	7	0	0	0	0	0	0		0.00	1,171,935.01	1,171,935.01	35,917.50	0.00	1,207,852.51	100.00%	100.00%
COMP.	7	0	0	0	0	0	0		0.00	1,075,796.91	1,075,796.91	33,033.36	0.00	1,108,830.27		
EJER	7	0	0	0	0	0	0		0.00	1,075,796.91	1,075,796.91	33,033.36	0.00	1,108,830.27	100.00%	91.80%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0	0		0.00	1,075,796.91	1,075,796.91	33,033.36	0.00	1,108,830.27		
DIFERENCIA	0	0	0	0	0	0	0		0.00	96,138.10	96,138.10	2,884.14	0.00	99,022.24	0.00%	8.20%

TOTALES P.G.O. 201264

AUTOR	12	0	0	0	0	0	0		0.00	2,833,046.59	2,833,046.59	97,690.85	0.00	2,930,737.44	100.00%	100.00%
COMP.	12	0	0	0	0	0	0		0.00	2,650,831.79	2,650,831.79	94,412.04	0.00	2,745,243.83		
EJER	12	0	0	0	0	0	0		0.00	2,650,831.79	2,650,831.79	94,412.04	0.00	2,745,243.83	97.94%	93.67%
TERM	1	0	0	0	0	0	0		0.00	72,921.45	72,921.45	0.00	0.00	72,921.45		
TOTAL	0	0	0	0	0	0	0		0.00	2,723,753.24	2,723,753.24	94,412.04	0.00	2,818,165.28		
DIFERENCIA	0	0	0	0	0	0	0		0.00	109,293.35	109,293.35	3,278.81	0.00	112,572.16	2.06%	6.33%